

Meeting Minutes of the  
Joint Service Reserve Component Facilities Board (JSRCFB)  
State of Arkansas  
21 May 2014

A. CONVENING THE JSRCFB:

In accordance with DoD Directive 1225.07, dated June 6,2001 and certified current as of April 23, 2007 in conjunction with DoD Instruction 1225.8 dated September 6, 2001, the JSRCFB held a meeting at 1300 hours on 21 May 2014 at the Deputy Chief of Staff Engineering, Building 1301, Camp Joseph T Robinson, North Little Rock, Arkansas.

B. ATTENDANCE:

In accordance with DoD Instruction 1225.8, E2.A2 was used. (See Enclosure # 1)

C. ACTION ON MINUTES OF PREVIOUS MEETING:

Previous meeting minutes were reviewed and approved. No further action required.

D. PROJECT SUMMARIES:

1. Number of projects reviewed:
  - a) USAF - 9 MILCON / Various SRM
  - b) ANG – 4 MILCON / Various SRM
  - c) USAR – 0 MILCON / 0 SRM
  - d) ARNG – 21 MILCON / 0 SRM
  - e) USNR - 0 MILCON / 0 SRM
  - f) USMCR - 0 MILCON / 0 SRM
2. Number of projects recommended for joint construction: None
3. Number of projects recommended for unilateral construction: All
4. Number of projects not recommended for construction: None

E. PROJECT LISTINGS:

1. USAF – Enclosure #2
2. ANG 188<sup>th</sup>/189<sup>th</sup>– Enclosure #3
3. USAR – No projects
4. ARNG – Enclosure #4
5. USNR – No Projects
6. USMCR – No Projects

F. PROJECT RECOMMENDATIONS:

Each organization presented their projects list for discussion and review. USAF has an unfunded project on Camp Robinson at the All American Drop Zone. The ARNG and the USAF discussed a coordination meeting is needed in order to work out a few details. The 189<sup>th</sup> ANG and the ARNG are working together in order to station the 189<sup>th</sup> Weather Flight on Camp Robinson at the Army Aviation Support Facility. Lease request has been sent to NGB for review and approval.

G. OTHER BUSINESS:

Chairperson rotation is as follows:

1. FY 2015 – US Army Reserve
2. FY 2016 – US Marine Corps Reserve
3. FY 2017 – AR Air National Guard
4. FY 2018 – US Navy Reserve
5. FY 2019 – US Air Force Reserve

H. NEXT MEETING:

The next meeting will be chaired by the US Army Reserve and held at a “to be determined” location on 21 May 2015 at 1300 CST.

I. ADJOURNMENT:

With no further business to discuss, the meeting was adjourned at 1430 hours.

TREECE.JAMES.HARRAL.1116461460

4 Encl

James H. Treece  
COL, LG, AR ARNG  
Deputy Chief of Staff, Engineering

BOARD MEMBERSHIP  
JOINT SERVICES RESERVE COMPONENT FACILITY BOARD (JSRCFB)  
ARKANSAS

Term of Current JSRCFB - 1 October 2013 to 30 September 2014

JSRCFB (Principal)(Alternates) circle one Signature 

Rank and Name (first, middle initial, last) Devi Lad, GS-12

Component/Organization 19 Civil Engineer Squadron, Engineering Flight

Work/Office Address 528 Thomas Ave

City/State/Zip Code Little Rock AFB, Arkansas 72099-4987

Commercial Phone Number (501) 987-7673

DSN Phone Number DSN 731-7673

Fax Number \_\_\_\_\_

E-Mail Address devi.lad.1@us.af.mil

\_\_\_\_\_

BOARD MEMBERSHIP  
JOINT SERVICES RESERVE COMPONENT FACILITY BOARD (JSRCFB)  
ARKANSAS

Term of Current JSRCFB - 1 October 2013 to 30 September 2014

JSRCFB (Principal)(Alternates) circle one Signature \_\_\_\_\_

Rank and Name (first, middle initial, last) Lt Col Rockie K. Wilson

Component/Organization 19 Civil Engineer Squadron, Commander

Work/Office Address 528 Thomas Ave

City/State/Zip Code Little Rock AFB, Arkansas 72099-4987

Commercial Phone Number (501) 987-3322

DSN Phone Number DSN 731-3322

Fax Number \_\_\_\_\_

E-Mail Address rockie.wilson@us.af.mil

JSRCFB (Principal)(Alternates) circle one Signature 

Rank and Name (first, middle initial, last) Michael A. Boyle, AIA, GS-13

Component/Organization 19 Civil Engineer Squadron, Engineering Flight

Work/Office Address 19 CES/CEN, 528 Thomas Avenue

City/State/Zip Code Little Rock AFB, Arkansas 72099-4987

Commercial Phone Number (501) 987-7659

DSN Phone Number DSN 731-7659

Fax Number \_\_\_\_\_

E-Mail Address michael.boyle@us.af.mil

**Board Membership**  
**Joint Services Reserve Component Facility Board (JSRCFB)**  
**Arkansas**

Term of Current JSRCFB (FY 2014) – 1 October 2013 to 30 September 2014

Principal or Alternate (circle one) Signature: Micheal D Howard  
Rank and Name (first, middle initial, last) Micheal D Howard  
Organization: 188 FW/CES  
Work/Office Address: 4850 Leigh Avenue  
City, State, Zip: Fort Smith, AR 72903  
Commercial Phone Number: (479) 573-5261  
DSN Phone Number: 778-5261  
Fax Number: (479) 573-5819  
E-Mail Address: micheal.howard@ang.af.mil

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Principal or Alternate (circle one) Signature: \_\_\_\_\_  
Rank and Name (first, middle initial, last) \_\_\_\_\_  
Organization: \_\_\_\_\_  
Work/Office Address: \_\_\_\_\_  
City, State, Zip: \_\_\_\_\_  
Commercial Phone Number: \_\_\_\_\_  
DSN Phone Number: \_\_\_\_\_  
Fax Number: \_\_\_\_\_  
E-Mail Address: \_\_\_\_\_

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**Joint Services Reserve Component Facility Board (JSRCFB)**  
**Arkansas**

*Term of Current JSRCFB (FY 2014) – 1 October 2013 to 30 September 2014*

Principal or  Alternate (circle one) Signature: Ch Wald

Rank and Name (first, middle initial, last) Capt Christopher W. Wald

Organization: 189 AW/CES

Work/Office Address: 101 CMSgt Williams Drive

City, State, Zip: LRAFB, AR 72099

Commercial Phone Number: 501-987-6897

DSN Phone Number: 731-6897

Fax Number: 501-987-8463

E-Mail Address: christopher.wald@ang.af.mil

Principal or  Alternate (circle one) Signature: Chauncey L Sumpter

Rank and Name (first, middle initial, last) Civ Chauncey L. Sumpter

Organization: 189 AW/CES

Work/Office Address: 101 CMSgt Williams Drive

City, State, Zip: LRAFB, AR 72099

Commercial Phone Number: 501-987-5438

DSN Phone Number: 731-5498

Fax Number: 501-987-8463

E-Mail Address: chauncey.sumpter@ang.af.mil

Arkansas Joint Services Reserve Component Facility Board  
Current Board Members and Meeting Minutes Authentication Document 2014

**Army Reserve**

**Principle Member**

AUTHENTICATE MINUTES

\_\_\_\_\_  
Signature/ Date

Title LTC Mark Green  
Component 63rd RSC DPW Plans  
Address USAR  
230 RT Jones Rd  
City, State, Zip Moffett Field, CA 94035  
Phone 650-935-4253 650-793-9367  
Fax 650-691-9039  
e-mail [mark.e.green18.mil@mail.mil](mailto:mark.e.green18.mil@mail.mil)

**Alternate Member**

AUTHENTICATE MINUTES

\_\_\_\_\_  
Signature/ Date

Title Mr. Alfred Piliialoha  
Component 63rd RSC Planner  
Address USAR  
230 RT Jones Rd  
City, State, Zip Moffett Field, CA 94035  
Phone 650-526-9411  
Fax 650-691-9039  
e-mail [alfred.n.piliialoha.civ@mail.mil](mailto:alfred.n.piliialoha.civ@mail.mil)

**Alternate Member**

AUTHENTICATE MINUTES

\_\_\_\_\_  
Signature/ Date

Title Ms. Ginette Chasle-Cutler  
Component 63rd RSC Engineer  
Address HQ, 63D RSC  
230 RT Jones Rd  
City, State, Zip Moffett Field, CA 94035  
Phone 650.526.9414  
Fax 650-691-9039  
e-mail [ginette.g.chaslecutler.civ@mail.mil](mailto:ginette.g.chaslecutler.civ@mail.mil)

**Board Membership**  
**Joint Services Reserve Component Facility Board (JSRCFB)**  
**Arkansas**

Term of Current JSRCFB (FY 201~~3~~<sup>4</sup>) - 1 October 201~~4~~<sup>3</sup> to 30 September 201~~5~~<sup>4</sup>

Principal or Alternate (circle one) Signature: James H Treece

Rank and Name (first, middle initial, last) COL James H. Treece

Organization: Arkansas National Guard FMO

Work/Office Address: AR ARNG Office of the TAG, Camp Robinson,

City, State, Zip: North Little Rock, AR 72199

Commercial Phone Number: (501) 212-5850

DSN Phone Number: 962-5850

Fax Number: (501) 212-5859

E-Mail Address:  
james.h.treece.mil@mail.mil

Principal or Alternate (circle one) Signature: Johnny N Douglas

Rank and Name (first, middle initial, last) CPT Johnny N Douglas

Organization: Arkansas National Guard Plans & Programs Mgr

Work/Office Address: AR ARNG Office of the TAG, Camp Robinson,

City, State, Zip: North Little Rock, AR 72199

Commercial Phone Number: (501) 212-5816

DSN Phone Number: 962-5816

Fax Number: (501) 212-5859

E-Mail Address: johnny.n.douglas.mil@mail.mil

Principal or Alternate (circle one) Signature: *Bill Wavering*

Rank and Name (first, middle initial, last) Mr. Bill Wavering

Organization: Arkansas National Guard Master Planner

Work/Office Address: AR ARNG Office of the TAG, Camp Robinson,

City, State, Zip: North Little Rock, AR 72199

Commercial Phone Number: (501) 212-5865

DSN Phone Number: 962-5865

Fax Number: (501) 212-5859

E-Mail Address: william.j.wavering.nfg@mail.mil

**Board Membership**  
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**Arkansas**

*Term of Current JSRCFB (FY 2014) – 1 October 2013 to 30 September 2014*

**Principal** or Alternate (circle one) Signature: \_\_\_\_\_

Rank and Name (first, middle initial, last) LtCol Casey Berryman

Organization: U.S. Marine Corps Reserve

Work/Office Address: 2000 Opelousas Ave.

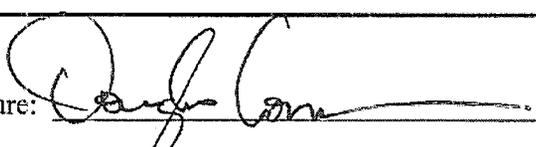
City, State, Zip: New Orleans, LA 70146

Commercial Phone Number: (504) 697-9525

DSN Phone Number: 647-9525

Fax Number: (504) 697-9739

E-Mail Address: casey.s.harmon@usmc.mil

Principal or **Alternate** (circle one) Signature:  \_\_\_\_\_

Rank and Name (first, middle initial, last) CTR Douglas Connor

Organization: U.S. Marine Corps Reserve

Work/Office Address: 2000 Opelousas Ave.

City, State, Zip: New Orleans, LA 70146

Commercial Phone Number: (504) 697-9875

DSN Phone Number: 647-9875

Fax Number: (504) 697-9743

E-Mail Address: douglas.connor.ctr@usmc.mil

**Board Membership**  
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**Arkansas**

*Term of Current JSRCFB (FY 2014) – 1 October 2013 to 30 September 2014*

Principal or Alternate (circle one) Signature: Conference Call

Rank and Name (first, middle initial, last) Lindsey, David

Organization: US Navy Reserve

Work/Office Address: \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

Commercial Phone Number: 847-688-3368

DSN Phone Number: \_\_\_\_\_

Fax Number: \_\_\_\_\_

E-Mail Address: david.d.lindsey.civ@navy.mil

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Principal or Alternate (circle one) Signature: \_\_\_\_\_

Rank and Name (first, middle initial, last) \_\_\_\_\_

Organization: \_\_\_\_\_

Work/Office Address: \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

Commercial Phone Number: \_\_\_\_\_

DSN Phone Number: \_\_\_\_\_

Fax Number: \_\_\_\_\_

E-Mail Address: \_\_\_\_\_



# FY 16-20 MILCON



Pri	Title	Org	PA (\$000)	HAF Points	Wing Priority	Total Score
1	ATFP Base Entry Control Facilities (AMC)	19 MSG	11,600	28	47.5	75.5
2	Fuselage Trainer Facility (AETC)	314 AW	18,500	28	45	73
3	AGE Maintenance Facility (AMC)	19 MXG	11,000	32	50	82
4	Enlisted PME Facility (AMC)	19 MSG	6,700	24	42.5	66.5
5	Airfield Operations Facility (AMC)	19 OG	9,500	24	40	64
6	C130 Engine Storage Facility (AMC)	19 MXG	2,500	19	37.5	56.5
7	Fitness Field House (AMC)	19 MSG	13,600	18	35	53
8	Aircrew Water Survival Training Facility (AMC)	19 OG	8,500	18	32.5	50.5
9	Consolidated Processing Center	19 MSG	32,000	16	32	48

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# FY15 P-341 MILCON PROGRAM

(Projects that have new footprint piece \$750K to \$2M)



## 19 AW P-341 MILCON PROGRAM

Cost (\$M)

Status

<u>Pri</u>	<u>FY</u>	<u>LMI</u>	<u>Title</u>		
1	15	3	AALZ Emergency Response Facility	1.9	Programmed
2	15	2	MWD Kennel Facility	1.85	Programmed
3	15	2	High Speed Taxiway @ Taxiway "H"	1.8	Programmed
4	15	1	AALZ Deer Fence	1.0	Programmed
5	15	2	Add/Alter Aerial Delivery Facility	1.85	100% Design

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# Unfunded FY15 SRM Projects



	Project	FY	PA	Status
NKAK151001	RUBBER REMOVAL & RESTRIPPING RUNWAY (PH1/PH2)	2015	\$300,000	BSE
NKAK0910712	REPAIR HANGAR 250 (PH 2)	2015	\$3,460,000	DSG
NKAK141039	SUSTAIN/REPAIR APRONS/TAXIWAYS IDIQ	2015	\$1,000,000	
NKAK081035	REPAIR SEWER (WW-07 / WW-05 / MUNS STORAGE)	2015	\$2,850,000	DSG
NKAK091006	REPAIR REPLACE NG MAINS/LATERALS (NG-02/3/4/6)	2015	\$3,050,000	DSG
NKAK131033	SUSTAIN REPAIR APRON/TAXIWAY (PHASE 1)	2015	\$12,350,000	BSE
NKAK141003	SUSTAIN/REPAIR PRIMARY RUNWAY	2015	\$100,673,000	DSG
NKAK0410161	REPAIR FACILITY FIRE PROTECTION SYSTEMS	2015	\$1,950,000	DSG
NKAK101032	REPAIR INSTALL HANGAR 280 HY-EX SUPPRESSION	2015	\$1,400,000	DSG
NKAK021055	REPAIR DORM 854	2015	\$2,200,000	BSE
NKAK151027	CHILD DEV CTR - YOUTH CENTER ENERGY UPGRADES	2015	\$1,111,000	BSE
NKAK151033	REPAIR INSTALL UTILITY METER 234 FACILITIES	2015	\$2,000,000	BSE
NKAK091045	RPR/RECONFIGURE DORM 768	2015	\$4,450,000	DSG
NKAK141028	REPAIR DRAINAGE PIPE AT WASH RACK	2015	\$120,000	BSE
NKAK101057	SUSTAIN REPAIR REPLACE INTEL-TACTICS ROOF B380	2015	\$140,000	PRE
NKAK121040	SUSTAIN/REPAIR PARKING/ROADWAYS BASEWIDE (PH1)	2015	\$2,050,000	BSE
NKAK141050	SUSTAIN REPAIR VQ 884 HVAC SYSTEM	2015	\$750,000	BSE
NKAK951010A	REPAIR VQ B882/ADD ELEVATOR	2015	\$4,700,000	DSG
NKAK111033	REPAIR DESIGN 714 TRS ENERGY EFFICIENCY ATTRIBUTES	2015	\$253,000	DSG
NKAK141025	CONST ENERGY SAVINGS SYSTEMS BASE GYM B827	2015	\$646,500	DSG
NKAK141034	ENERGY CONS MULTI FACLS LIGHTING RETROFIT	2015	\$400,000	DSG
NKAK121013	DESIGN SUSTAIN REPAIR VQ 880 HVAC SYSTEM	2015	\$827,000	DSG
NKAK151009	DEMO STORAGE WAREHOUSE	2015	\$30,000	BSE
NKAK181004	DEMO EDUCATION CENTER Bldg 840	2015	\$530,000	BSE
NKAK140902	AICUZ STUDY FOR LRAFB	2015	\$100,000	BSE



# Unfunded FY16 SRM Projects



	Project	FY	PA	Status
NKAK161000	RUBBER REMOVAL & RESTRIPPING RUNWAY (PH1/PH2)	2016	\$300,000	BSE
NKAK161007	SUSTAIN/REPAIR APRONS/TAXIWAYS IDIQ	2016	\$1,000,000	
NKAK101009	REPAIR SANITARY SEWER INFRASTRUCTURE (WW-08/WW-04/WW-03)	2016	\$3,134,000	DSG
NKAK101029	CONSTRUCT MUNITIONS ROAD IMPROVEMENTS	2016	\$120,000	BSE
NKAK141018	SUSTAIN REPAIR APRON/TAXIWAY (PHASE 2)	2016	\$12,350,000	BSE
NKAK111003	REPAIR REPLACE NG MAINS/LATERALS (NG-05)	2016	\$1,050,000	BSE
NKAK121073	INSTALL EYEWASH STATIONS	2016	\$30,000	BSE
NKAK121006	REPAIR MFH DOMESTIC WATER/SEWER MAINS (W-06/S5)	2016	\$4,700,000	DSG
NKAK111023	REPAIR MULTI-FACILITY MUNITIONS STORAGE OFFICES	2016	\$320,000	BSE
NKAK041001A	RPR VQ B850/ADD ELEVATOR	2016	\$4,700,000	BSE
NKAK101077	REPAIR HANGAR 255 GRATE DRAIN SYSTEM	2016	\$70,000	BSE
NKAK111004	REPAIR MFH DOMESTIC WATER/SEWER MAINS (W-05/S6)	2016	\$4,200,000	DSG
NKAK081008	REPAIR REPLACE T/W F FIRE HYDRANTS	2016	\$60,000	DSG
NKAK121043	REPAIR PIPELINE CATHODIC PROTECTION SYSTEM	2016	\$30,000	BSE
NKAK151028	CONSTRUCT FENCE/GATES VANDENBERG ECP	2016	\$220,000	BSE
NKAK151057	REPAIR HVAC C-130J SIM FACILITY	2016	\$150,000	BSE
NKAK141051	CONSTRUCT FLIGHT LINE SECURITY FENCE	2016	\$650,000	BSE
NKAK151032	REPAIR REPLACE FLUORESCENT LIGHTS GOLD AMU	2016	\$30,000	BSE
NKAK141044	REPAIR MILITARY WORKING DOG B485	2016	\$200,000	BSE
NKAK091096	REPAIR REPLACE CHAPEL LIGHTS/WINDOWS	2016	\$110,000	DSG
NKAK041078	UPGRADE SECURITY ALARM PANELS	2016	\$61,500	BSE
NKAK081050	SUSTAIN REPAIR CONTROL TOWER ROOF	2016	\$20,000	BSE
NKAK081051	SUSTAIN REPAIR SURVIVAL EQUIPMENT SHOP ROOF	2016	\$390,000	PRE
NKAK091027	SUSTAIN REPAIR CURB INLETS/SIDEWALKS/PAVING	2016	\$100,000	BSE
NKAK061023	INSTALL ATG SYSTEM ENCLOSURE	2016	\$4,000	BSE
NKAK081024	SUSTAIN REPAIR SFS MOBILITY HVAC	2016	\$170,000	BSE
NKAK111069	REPAIR/REPLACE BASE LAKE PLAYGROUND	2016	\$190,000	DSG

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# Unfunded FY16 SRM Projects



NKAK101043	REPAIR REPLACE BOWLING CENTER ROOF B956	2016	\$900,000	PRE
NKAK091088	REPAIR INSTALL REFUELING SHOP LIGHTNING PROTECTION	2016	\$20,000	BSE
NKAK101020	CONSTRUCT MUNITIONS MAGAZINE	2016	\$280,000	BSE
NKAK101031	REPAIR INSTALL HANGAR 222 HY-EX SUPPRESSION	2016	\$1,850,000	BSE
NKAK171003	REPAIR/REPLACE EMERGENCY GENERATORS	2016	\$46,000	BSE
NKAK081048	SUSTAIN REPAIR CES SHOPS ROOF	2016	\$220,000	DSG
NKAK101013	REPAIR MFH SEWER/DOMESTIC WATER MAINS (S3/W-03)	2016	\$4,200,000	DSG
NKAK141035	CONSTRUCT AIRFIELD BEACON TOWER	2016	\$250,000	BSE
NKAK161003	REPAIR/REPLACE EMERGENCY GENERATORS	2016	\$90,000	BSE
NKAK081066	CONSTRUCT MUNITIONS NON-ORG PARKING SPACES	2016	\$10,000	BSE
NKAK1210641	SUSTAIN/REPAIR PARKING LOTS BASEWIDE (PH2)	2016	\$300,000	BSE
NKAK161005	DEMO DRMO WAREHOUSE	2016	\$70,000	BSE
NKAK131031	REPAIR TLF DRAINAGE SYSTEM	2016	\$30,000	BSE
NKAK081055	CONSTRUCT HANGAR 282 PAINT STORAGE HVAC	2016	\$150,000	DSG
NKAK101058	SUSTAIN REPAIR REPLACE 19 AMXS HVAC SYSTEM	2016	\$280,000	DSG
NKAK141020	REPAIR LIGHTING/VENTILATION DORM WAREHOUSE B986	2016	\$148,000	BSE
NKAK0410601	CONSTRUCT LMR TRUNK SITE 2	2016	\$639,000	BSE
NKAK101062	REPAIR C130J SIMULATOR ACCESS DEVICES	2016	\$190,000	BSE
NKAK091041	REPAIR CORROSION CONTROL HANGAR ROOF B282	2016	\$720,000	DSG
NKAK091033	REPAIR INSTALL POL BOWSER CONTAINMENT DIKE	2016	\$10,000	BSE
NKAK141040	REPAIR AERIAL DELIVERY ROOF B260	2016	\$410,000	BSE
NKAK110908	MOBILITY PROCESSING SUPPRESSION SURVEY	2016	\$30,000	BSE
NKAK121058	INSTALL METER HEAD TRANSDUCERS	2016	\$40,000	BSE
NKAK031041	CONSTRUCT PAVE AIRFIELD MAINTENANCE ROAD	2016	\$10,000	BSE
NKAK081073	REPAIR INSTALL ERRC PNEUMATIC ELECTRICAL DROPS	2016	\$40,000	BSE
NKAK021054	CONSTRUCT EXPAND 714 TRS PARKING LOT	2016	\$50,000	DSG

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# Unfunded FY16 SRM Projects



NKAK101049	REPAIR RAISE LIFT STATIONS ELEVATION	2016	\$40,000	BSE
NKAK111037	CONSTRUCT EMS LOX/GOX STORAGE SHELTER	2016	\$180,000	BSE
NKAK161006	DEMO EXCHANGE ADMIN BUILDING	2016	\$70,000	BSE
NKAK111031	REPAIR/REPLACE FUEL CELL 280 DOOR CONTROLS	2016	\$20,000	BSE
NKAK111043	CONSTRUCT HANGAR 276 PCC EQUIPMENT SLABS	2016	\$90,000	DSG
NKAK151008	DEMO CAMP WARLORD SVS KITCHEN	2016	\$60,000	BSE
NKAK011047	CONSTRUCT PARKING LOT ALTITUDE CHAMBER	2016	\$50,000	DSG
NKAK121014	ADD/ALTER FUEL CELL 280 FUNCTIONAL INTERIOR	2016	\$490,000	PRE
NKAK131025	SUSTAIN/REPAIR ROADWAYS BASEWIDE (PH2)	2016	\$1,700,000	BSE
NKAK041025	SUSTAIN REPAIR DORM FLOOR TILE	2016	\$50,000	BSE
NKAK121022	REPAIR/REPLACE ERRC BAY ROOF	2016	\$1,400,000	BSE
NKAK101040	SUSTAIN REPAIR MXS HVAC SYSTEM	2016	\$440,000	BSE
NKAK101089	REPAIR REPLACE LOX PAVING JOINT SEALANT	2016	\$20,000	BSE
NKAK131040	SUSTAIN REPLACE MUNITIONS STORAGE ROOF	2016	\$150,000	BSE
NKAK081030	SUSTAIN REPAIR VQ 1024 HVAC	2016	\$980,000	DSG
NKAK121055	SUSTAIN REPAIR AIRMAN READINESS/SUPPORT ROOFS	2016	\$1,180,000	BSE
NKAK051051	REPAIR REPLACE B-1255 DRY FIRE SYSTEM	2016	\$128,000	BSE
NKAK141049	REPAIR GYM PARENT/CHILD AREA	2016	\$60,000	BSE
NKAK091008	REPAIR REPLACE WASH RACK 228 DOOR/CONTROLS	2016	\$130,000	BSE
NKAK061063	CONSTRUCT RELOCATE SUSPECT VEHICLE AREA	2016	\$600,000	BSE
NKAK121079	CONSTRUCT CDC PLAYGROUND AREA	2016	\$370,000	BSE
NKAK071040	SUSTAIN REPAIR NDI LAB HVAC	2016	\$200,000	BSE
NKAK111013	REPAIR MOS HAZMO STORAGE FIRE SYSTEM	2016	\$10,000	BSE
NKAK151036	CONSTRUCT LMR MANHOLE/DUCT SYSTEM	2016	\$520,000	BSE
NKAK081047	SUSTAIN REPAIR BASE SUPPLY ROOF	2016	\$2,290,000	BSE
NKAK161008	REPAIR JOINT AIR DROP INSPECTION ROOF	2016	\$30,000	

***Mission – Airmen – Partners***



# Unfunded FY16 SRM Projects



NKAK071033	REPAIR INSTALL GENERATOR SCADA CONTROL SYSTEM	2016	\$241,657	BSE
NKAK011007	SUSTAIN REPAIR CLUBHOUSE HVAC SYSTEM	2016	\$150,000	DSG
NKAK011015	REPAIR DORM 748 DRAINAGE	2016	\$86,000	BSE
NKAK111057	REPAIR/INSTALL MULTI FAC LIGHTNING PROTECTION	2016	\$54,000	BSE
NKAK151010	DEMO/CONSOLIDATE/ADD/REPAIR BUILDING 1393	2016	\$610,000	BSE
NKAK091107	REPAIR BASE OPS MECHANICAL ROOM WALLS	2016	\$10,000	BSE
NKAK092000	ENERGY SAVINGS PERFORMANCE CONTRACT PAYOFF	2016	\$2,530,528	BSE
NKAK141052	SUSTAIN REPAIR AUDITORIUM 41AS	2016	\$130,000	
NKAK151003	DEMO OBSOLETE COMMUNICATION TOWERS	2016	\$100,000	BSE
NKAK151022	SUSTAIN REPAIR EAST CHIEF WILLIAMS DR	2016	\$170,000	BSE
NKAK0310491	REPAIR SOFFIT, FASCIA, AND DOORS AT CHAPEL	2016	\$120,000	DSG
NKAK091114C	REPAIR 19AW HQ DRIVEWAY/WALK PAVEMENTS	2016	\$120,000	BSE
NKAK151037	REPAIR INSTALL AUTOMATIC DOORS CDC'S	2016	\$60,000	BSE
NKAK091099	SUSTAIN REPAIR 50AS PARKING LOTS	2016	\$86,000	DSG
NKAK101092	SUSTAIN REPAIR VQ 1036 HVAC	2016	\$600,000	BSE
NKAK121065	CONSTRUCT BASE SIDEWALKS (PH1)	2016	\$180,000	BSE
NKAK091055	CONSTRUCT FUT PARKING LOT PCC WALKWAY	2016	\$10,000	DSG
NKAK131049	ENERGY CONS: REPAIR TAXIWAY FOXTROT LIGHTS TO LED	2016	\$150,000	BSE
NKAK151014	DEMO ALTERNATE CONTROL TOWER	2016	\$40,000	BSE
NKAK131057	REPAIR CHAPEL SANCTUARY LIGHTS	2016	\$30,000	BSE
NKAK151023	SUSTAIN REPAIR TLF ROOMS	2016	\$260,000	BSE
NKAK051056	REPAIR RENOVATE 19AW CONFERENCE ROOM	2016	\$150,000	DSG
NKAK151030	REPAIR HANGAR FIRE SUPPRESSION WATER TANK	2016	\$180,000	BSE
NKAK1210651	CONSTRUCT BASE SIDEWALKS (PH2)	2016	\$140,000	BSE
NKAK151034	SUSTAIN REPAIR MULTI-FACILITY HVAC	2016	\$473,000	BSE
NKAK131046	REPAIR DV WALKWAY TILE	2016	\$10,000	BSE



# Unfunded FY17 SRM Projects



	Project	FY	PA	Status
NKAK171000	RUBBER REMOVAL & RESTRIPPING RUNWAY (PH1/PH2)	2017	\$300,000	BSE
NKAK151005	SUSTAIN REPAIR APRON/TAXIWAY FOXTROT (PHASE 3)	2017	\$12,350,000	BSE
NKAK171004	SUSTAIN/REPAIR APRONS/TAXIWAYS IDIQ	2017	\$1,000,000	
NKAK121007	REPAIR MFH DOMESTIC WATER/SEWER MAINS (W-07/S4)	2017	\$2,900,000	DSG
NKAK141061	REPAIR REPLACE SEWER MAIN BASE HOUSING	2017	\$49,000	BSE
NKAK091009	Adv Water Meters: REPAIR REPLACE WATER MAIN METERS (W-09)	2017	\$290,000	BSE
NKAK121003	REPAIR REPLACE NG MAINS/LATERALS (NG-07)	2017	\$370,000	BSE
NKAK971070	CONSTRUCT C&G/STORM DRAINS; PKG "F"	2017	\$610,000	DSG
NKAK091084	REPAIR INSTALL MUNITIONS LIGHTNING PROTECTION	2017	\$30,000	DSG
NKAK081036	REPAIR SANITARY SEWER INFRASTRUCTURE (WW-09/WW-10)	2017	\$2,100,000	DSG
NKAK091051	REPAIR INSTALL AIRFIELD BOX CULVERT PVC CURTAINS	2017	\$20,000	BSE
NKAK091010	REPAIR REPLACE MFH WATER MAINS (W-02)	2017	\$2,600,000	DSG
NKAK121008	REPAIR SANITARY SEWER INFRASTRUCTURE (WW-01)	2017	\$1,750,000	BSE
NKAK101025	REPAIR FLIGHTLINE STORM DRAIN SYSTEM	2017	\$190,000	BSE
NKAK121004	REPAIR REPLACE NG MAINS/LATERALS (NG-08)	2017	\$60,000	BSE
NKAK911014	SUSTAIN REPAIR BASE LAKES	2017	\$550,242	DSG
NKAK121050	REPLACE TWO AIRFIELD WIND INDICATORS	2017	\$10,000	BSE
NKAK101023	REPAIR LARGE BASE LAKE SLUICE GATE	2017	\$800,000	BSE
NKAK091090	SUSTAIN REPAIR FUELS MGT FLIGHT ROOF	2017	\$130,000	BSE
NKAK0610701	REPAIR INSTALL MOBILITY CHEM MASK SINKS	2017	\$10,000	BSE
NKAK141017	REPAIR REPLACE ROOF HANGAR 280	2017	\$400,000	BSE
NKAK131026	SUSTAIN/PAINT LOX STORAGE TANKS	2017	\$10,000	BSE
NKAK141038	REPAIR FIRE STATION INTERIOR	2017	\$50,000	BSE
NKAK101039	REPAIR/REPLACE HIDDEN HILTON FACADE	2017	\$1,700,000	DSG
NKAK081063	REPAIR BOWLING CENTER HVAC	2017	\$40,000	DSG
NKAK951030B	REPAIR VEHICLE WASH RACK	2017	\$25,000	BSE



# Unfunded FY17 SRM Projects



NKAK1210652	CONSTRUCT BASE SIDEWALKS (PH3)	2017	\$170,000	BSE
NKAK1210642	SUSTAIN/REPAIR PARKING LOTS BASEWIDE (PH3)	2017	\$300,000	BSE
NKAK1210643	SUSTAIN/REPAIR PARKING LOTS BASEWIDE (PH4)	2017	\$300,000	BSE
NKAK131032	SUSTAIN/UPGRADE BUILDING 364 HVAC	2017	\$10,000	BSE
NKAK131043	SUSTAIN/REPLACE B364 ROOF	2017	\$50,000	BSE
NKAK151013	REPAIR LIGHTS AERIAL DELIVERY FACILITY	2017	\$20,000	BSE
NKAK181003	REPAIR/REPLACE EMERGENCY GENERATORS	2017	\$67,500	BSE
NKAK101111	CONSTRUCT SIMULATOR ACCESS DRIVE & CHILLER ENCLOSURE	2017	\$110,000	DSG
NKAK1210621	REPAIR/RENOVATE 62AS INTERIOR	2017	\$50,000	BSE
NKAK091113	MAINTAIN LANDSCAPE BASE ENTRANCE SIGN	2017	\$10,000	DSG
NKAK091114A	MAINTAIN LANDSCAPE 19AW HQ GROUNDS	2017	\$35,000	DSG
NKAK121027	SRM FAMCAMP BATH HOUSE	2017	\$50,000	BSE
NKAK111067	REPAIR/INSTALL AFRC LATRINE EXHAUST FANS	2017	\$10,000	BSE
NKAK131042	SUSTAIN/REPLACE B362 ROOF	2017	\$1,152,000	BSE
NKAK111061	SUSTAIN REPAIR BOWLING CENTER INTERIOR FINISHES	2017	\$30,000	BSE
NKAK9610431	CONSTRUCT POV PARKING LOT	2017	\$300,000	BSE
NKAK1210631	SUSTAIN/REPAIR ROADWAYS BASEWIDE (PH2)	2017	\$600,000	BSE
NKAK1210632	SUSTAIN/REPAIR ROADWAYS BASEWIDE (PH3)	2017	\$600,000	BSE
NKAK111068	SUSTAIN REPAIR VEHICLE SEARCH GUARD HOUSE	2017	\$10,000	BSE
NKAK131035	SUSTAIN/REPLACE LRS LICENSING ROOF	2017	\$50,000	BSE

***Mission – Airmen – Partners***

# 188 FW Facility Board

## 28 February 2014



Maj Micheal Howard

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## Topics

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- Construction Review
- MILCON Priorities
- A-7 SRM Priorities
- A-7 SRM Future Proposed Projects
- Local SRM Priorities
- DLA-Energy Projects
- Real Property
- Space Utilization

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## Construction Review

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- Local SRM
  - HKRZ132015 Joint Sealant      \$46,746      3%
  - HKRZ132016 Resurface track      \$96,000      0%
- A7 SRM
  - HKRZ092006 Utility Privatization      \$1,300,000      90%
- A7 SRM (In Design)
  - HKRZ132220 Bldg 220      \$2,300,000      35%
  - HKRZ140002 Bldg 209      \$170,000

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## Construction Review

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- Conversion
  - IOC Avionics (Targeting) \$70,000 (Local Project)
  - IOC Trailers (DCGS, RPA)
  - NDI (Command Post move) \$170,000 (1391 to A7)

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## MILCON Priorities

---

BASE PRIORITY	PROJECT NO.	NAME	YEAR	PROJECT TOTAL	FUND STATUS
1	HKRZ129076	NDAA Construct DGS RPA IS SCIF	2016	\$13,200,000	Unfunded
2	HKRZ029255	Replace Warehouse Complex	2021	\$8,800,000	Unfunded

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## A-7 SRM Priorities

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BASE PRIORITY	PROJECT NO.	NAME	YEAR	PROJECT TOTAL	FUND STATUS
1	HKRZ132220	NDAA: Repair Admin Space	2014	\$2,300,000	Funded
2	HKRZ092012	Installation Development Plan	2017	\$120,000	Unfunded
3	HKRZ122001	Reconfigure Main Road Gate	2020	\$480,000	Unfunded
4	HKRZ982062	Adal comm/clinic	2022	\$1,191,000	Unfunded
5	HKRZ102189	Demo Bldg 221	2017	\$60,000	Unfunded
6	HKRZ082050	Demo Bldg 210	2018	\$25,000	Unfunded
7	HKRZ082051	Demo Conslid Jet Eng Bldg 214	2018	\$540,000	Unfunded
7	HKRZ102115	Demo Weapons Rls, 113, 115	2018	\$136,000	Unfunded

A-7 working moving up Main Gate Road

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## Local SRM

---

Base Local SRM	\$440,000.00
Range Local SRM	\$10,000.00
Base-wide Repairs to Real Property Equipment (Daily Operations)	<u>- \$80,000.00</u>
<b>Total for Local Projects</b>	<b>\$370,000.00</b>

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## Local SRM Priorities

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Priority	Project	Estimate	Type of Funding
1	Water Tower Altitude / Backflow (Compliance Issue)	\$30,000.00	Local SRM
2	Avionics Renovation (IOC)	\$70,000.00	Local SRM
3	Lan Ban Modernization	\$80,000.00	Local SRM
4	Comm Point of Entry (POE) Bldg 182	\$85,000.00	Local SRM
5	Comm Point of Entry (POE) Bldg 200	\$125,000.00	Local SRM
6	Main Tower HVAC At Razorback Range (Compliance Issue)	\$15,000.00	Local SRM
7	Hangar (Exhaust Systems) Fans, Ventilation etc	\$20,000.00	Conversion
8	Boiler Replacement (2) Avionics (1) Comm	\$12,000.00	Local SRM
9	Comm Clinic latrine rehab (men and womens)	\$30,000.00	Local SRM
10	Roof and Skylight Repair in H.Q.'s (Bldg 188)	\$45,000.00	Local SRM
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12	Main Gate Search Pit Cover (Use Aircraft Shelter) (Option 2)	\$30,000.00	Local SRM
12	Main Gate Search Pit Cover (New Cover) (Option 1)	\$100,000.00	Local SRM
13	HVAC Bldg 102 Security Forces (B-Doc) (1 Unit)	\$8,000.00	Local SRM
14	HVAC Bldg 600 Fire Training Facility (1 Unit)	\$6,000.00	Local SRM
15	HVAC Bldg 223 Munitions North (3 Units)	\$15,000.00	Local SRM
16	HVAC Bldg 119 Haz-Mat Pharmacy (1 Unit)	\$5,000.00	Local SRM
17	HVAC on Bldg 90 Range Main Bldg, Control Room	\$6,000.00	Local SRM
18	Ftank Tower Rehab (new roof, interior rehab and HVAC) At Razorback Range	\$45,000.00	Local SRM
19	Main Gate, Fence	\$15,000.00	Local SRM
20	Main Gate, New Gate Operators	\$40,000.00	Local SRM
21	Hangar (Bldg 200) Shower Modernization	\$10,000.00	Local SRM / Conversion

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 **DLA-Energy Projects**

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Current

- FTSM-11-D-3529 POL Fuel Tanks \$675,000 (95%)

Future/Proposed

- Basewide security/area lighting (Induction) \$750,000

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 **Real Property**

---

Contractual services applicable to operation or maintenance of real property and buildings

- Digital Data Controls: Annual \$27,917.50
- Janitorial: Annual \$34,469.18
- Fire Alarm Inspection: Annual \$18,710.16
- Trash Collection: Annual \$22,059.84

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## Real Property

---

Base Master Plan and/or space utilization studies

- HKRZ092012 Installation Development Plan: \$120,000 FY17
- Space Inventory by Real Property
  - Verify space is being reported accurately
  - Correct any reporting discrepancies
  - Compare actual usage to current authorizations
  - Update the 920 report from NGB

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## Real Property

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IDIQ, Military Task Order Contracting

- NDAA Repair Admin Space (Building 220 Remodel)
  - Design Funds: \$207,000 (15 Nov 2013)
  - A-1/2 submittal slides to A-7 (25 Feb 2014)
  - Design completion requirement (4 Apr 2014)
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		<h2>Real Property</h2>		
<h3>Demo Program / Building Disposal</h3>				
FY12	HKRZ082049	Demo Corrosion Cntrl, B 132	\$90,000	Complete
FY17	HKRZ102189	Demo Bldg 221	\$60,000	Design
FY18	HKRZ082050	Demo Bldg 210	\$25,000	Planned
FY18	HKRZ082051	DEMO Consld Jet Eng B214	\$540,000	Planned
FY18	HKRZ102115	Demo Weapons Rls, 113, 115	\$136,000	Planned
		Demo Bldg 500		SATAF Identified
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		<h2>Space Utilization</h2>		
<p>- Retention NCO office movement</p>				
<hr/> <p><i>Guarding America - Defending Freedom</i></p> 				

 U.S. AIR FORCE	<h2>Next Meeting</h2>
06 June 2014	0900
<hr/> <i>Guarding America - Defending Freedom</i>	
	

# 188 FW Facility Board

## 28 February 2014



Maj Micheal Howard

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## Topics

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- Construction Review
- MILCON Priorities
- A-7 SRM Priorities
- A-7 SRM Future Proposed Projects
- Local SRM Priorities
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 **Construction Review**

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- Local SRM
  - HKRZ132015 Joint Sealant \$46,746 3%
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- A7 SRM
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## A-7 SRM Priorities

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A-7 working moving up Main Gate Road

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## Local SRM

Base Local SRM	\$440,000.00
Range Local SRM	\$10,000.00
Base-wide Repairs to Real Property Equipment (Daily Operations)	- \$80,000.00
Total for Local Projects	\$370,000.00

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## Local SRM Priorities

Priority	Project	Estimate	Type of Funding
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2	Avionics Renovation (IOC)	\$70,000.00	Local SRM
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 **DLA-Energy Projects**

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## Real Property

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### Demo Program / Building Disposal

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## Space Utilization

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- Retention NCO office movement

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 U.S. AIR FORCE	<h2>Next Meeting</h2>
06 June 2014	0900
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 ANG AIR NATIONAL GUARD	



**DEPARTMENT OF THE AIR FORCE**  
HEADQUARTERS 189TH AIRLIFT WING (ANG)  
LITTLE ROCK AIR FORCE BASE, ARKANSAS

14 Mar 2014

MEMORANDUM FOR 189 AW/CC  
IN TURN

FROM: 189 CES/CC

SUBJECT: 6 March 2014 Facilities Utilization Board and Energy Management Steering Group Meeting Minutes

1. The meeting commenced on 6 March 2014 at 1500, in Building 103, Wing Conference Room. Col Robert Ator chaired the meeting. The following individuals were present:

Colonel Robert Ator	189AW/CCV	Acting FUB Chair, EMSG Chair
Colonel Tamira Hutchins-Frye	189MSG/CC	
Colonel Don Samataro	189OG/CC	
Colonel Marc Sicard	189MXS/CC	
Lt Col Tammy Cullley	189 MSG/CD	
Lt Col James Gourde	189 MSG/CD	
Lt Col Paul Sherman	189 MDG/CC	
Capt Chris Wald	189CES/CEE	Recorder
1Lt Jeff Porter	189 FM	
CM/Sgt Wade McClean	189 CF	
SM/Sgt Benjamin Tice	189MSG/MSC	
SM/Sgt Bryon Gullet	189 CES/CEO	
MSgt Paul Wilkerson	154WF	
MSgt James Crawford	189SEG	
CIV Debbie Edwards	189CES	
CIV Pamela Bailey	19 CES/CEAO	
CIV Jennifer Harris	19 CES/DBCE	
CIV Chauncey L. Sumpter	189 CES/CERP	

2. INTRODUCTION Capt Wald (Deputy Base Civil Engineer) welcomed the members to the Facilities Board Meeting. The meeting agenda was presented.

3. LOCAL SRM FUNDING Capt Wald presented the proposed FY14 Local SRM Budget:

2014 Total Local SRM Budget: \$385,000

Past Year Distributions:

FY10	\$321,000
FY11	\$351,000
FY12	\$359,000
FY13	\$306,000

4. SRM 2014 LOCAL PROJECTS

1. Relocate 154 Weather Flight move to Camp Robinson \$175,000
2. Campus Work Orders (Various Repairs, Upgrades) \$100,000
3. HVAC Mold Remediation \$35,000
4. Design Renovation of BLDG133 Office Spaces \$35,000
5. FUT Pad (Possible A4 Funding??) \$25,000
6. Design BLDG 207 East Side Parking \$15,000

**\$385,000**

5. NGB 2014 FUNDED PROJECTS.

1. NKAK102101 CE Covered Storage
- \*SCOPE 4,000SF New Facility behind CE for Vehicles and DSCA-UTC (B100) \$530,000
- NKAK 132118 NDAA, Repair-Sustain FTU Operations Facility
- \*SCOPE: 10,000SF Student Classroom Space (B118) \$1.2M
- NKAK132137 NDAA, Renovate -Sustain FTU Ground Training
- \*SCOPE: 8,100 SF Group Command and Ground Training (B137) \$960,000
- NKAK132213 NDAA, Repair-Sustain MX Fabrication Facility
- \*SCOPE: 10,400 SF Shop Space (B213) \$680,000

6. 2014-2017 INSTALLATION PRIORITY LIST (APPROVED AS IS).

1. BLDG 207: NDAA, Renovate-Sustain Hangar \$1,500,000
2. BLDG 133: Construct SAT Covered Storage \$800,000
3. BLDG 122: Sustain-Repair HVAC Ductwork (Mold) \$150,000
4. BLDG 207: Construct East Side Hangar, Parking and Apron \$220,000
5. BLDG 133: Repair/Sustain SAT Office Spaces \$540,000
6. BLDG XXX: Fuel Cell / Corrosion Control Facility \$10,400,000
7. BLDG 390: Repair Test Cell Concrete (Spall Hazard) \$25,000
8. BLDGS 103, 106: Repair Damaged Brick Façade \$40,000
9. BLDG 103: Modernize FM/FSS Customer Service Area \$30,000
10. BLDG 122: Sustain/Repair High-Bay (Paint and Lighting) \$35,000
11. BLDG 139: Construct sidewalk connecting B103 and B139 \$25,000

7. REAL PROPERTY/SPACE UTILIZATION (VOTING/APPROVAL)

1. Allow MXS the temporary use of B213 Break and Office Areas as overflow space during conversion. (APPROVED)
2. Authorize permanent move of ANG Enlisted Aircrew Academics from B137 to B308. (APPROVED)
3. 154<sup>th</sup> Weather Flight move to Army Aviation Support Facility (AASF) Bldg. 28001, Camp Robinson. (APPROVED)
4. Authorize the permanent move of OPS Commander from B118 to B137. (APPROVED)
5. Authorize temporary move of the Chaplain office from B308 to B106. (APPROVED)
6. Authorize temporary move of the MEO and IG from B308 to B103. (APPROVED)
7. Chaplain request to setup outreach office in B207. (APPROVED)
8. Colonel Ator suggested providing a monthly update on NDAA project status, FTU/space requirements and temporary relocation plans for construction. Capt Wald would guide this process.
9. Suggestion was made to consider possible move of Counter Drug from B106 to a more secure facility, B207, in conjunction with FTU changes.

10. Future plans are to use B106 as a Headquarters Annex to house MEO, IG, IGI and Chaplains (tentative). This action may require a variance along the lines of the Ops and MX variance initiatives.
11. Discussed 154 Weather Flight move. Local SRM funds will be MIPPR'd to Army National Guard component to administer design and construction to support move. Anticipated cost \$175K. These funds cannot be MIPPR'd until move is sanctioned through USPFO

**8. SPACE UTILIZATION FUEL CELL HANGER**

1. H222 N/S – Current Status
  - a. Active Duty owns and will use through JUL 2015
  - b. Stated for demo in 2017
  - c. Willing to look at transfer to ANG, but we assume full ownership / risk
2. H222 N/S – Pros of taking ownership
  - a. Provide badly needed Fuel Cell space for 189 MX
3. H222 N/S – Cons of taking ownership
  - a. Assume estimated \$200-\$300K annual sustainment bill
    - i. \$288K per year annual cost over preceding 11-years
  - b. Assume additional expense for utility usage (\$37K an increasing)
  - c. Assume full responsibility for future demolition (\$1.65M)
  - d. Assume responsibility for Environmental Baseline Study (\$50K)
  - e. Possible Risk to future of new Fuel Cell/Corrosion Control Hangar
    - i. 189th Fuel cell is listed in the top 20 MILCONs for NGB going into next FYDP

**9. SPACE UTILIZATION ADMIN FUNCTIONS**

1. Available Space:
  - a. B103
  - b. B106
  - c. B207 (3rd Floor)
  - d. B308
2. Determine where to place:
  - a. Safety
  - b. MEO
  - c. Chaplains
  - d. IG
  - e. IGI
3. Existing Space
 

a. B103	15,092 SF
b. B106	9,491 SF
c. B207 (3 <sup>rd</sup> flr)	3,696 SF
	28,000 SF
4. Authorized Space
 

a. Operations and Training (O&T)	16,500 SF
b. IGI	800 SF
	~17,300 SF

- This leaves us with ~11,000 SF of excess Administrative space on Campus
5. Why excess SF is a bad thing?
    - a. Not provided SRM dollars for this space (future SRM allocations are decremented for bases who are not correcting overages)

- b. Negatively impacts ability to compete for NGB construction funds
  - c. Utility costs associated with inefficient space utilization
- Recommendations
- a. Continue using Bldg 106 as a temporary solution while we adapt To FTU conversion
  - b. Get a feel for NDAA renovation impact before making long-term facility investment decisions for placement of administrative functions

**10. ENERGY MANAGEMENT STEERING GROUP (EMSG)**

- IAW AFDP 90-17, installation shall establish an Energy Management Steering Group (EMSG) that meets quarterly to coordinate all energy matters. This FUB shall serve as the FY14Q2 meeting of the EMSG.
1. FOMA Utility Funding
    - a. Increasingly tight FOMA budgets make it imperative that energy saving is implemented at the individual airman level
  2. ENERGY AUDIT
    - a. Tentatively scheduled for 24-28 MAR 2014
    - b. Conducted by Mr. David Shearborne, regional energy manager
    - c. Areas of focus
      - d. Energy Consumption Trends
      - e. Assess damper settings for HVAC fresh air intake
      - f. Assess automatic building shutdown during non-business hours

11. As a reminder, these minutes shall also serve as an addendum to, and our periodic review of, the base master plan. If you have any questions, please call me at 987-3815.

This is a copy of the original document. It is not a legal document. It is for informational purposes only. It is not to be used for legal purposes. It is not to be used for legal purposes. It is not to be used for legal purposes.

PAUL E. JARA, Lt Col, AR ANG  
Base Civil Engineer

Approved/Disapproved

EGGENSPERGER, HAR  
OLD STEPHEN, 111736  
8587  
HAROLD S. EGGENSPERGER, Colonel, AR ANG  
Commander

Attachment:  
Slides from 6 March 2014 Facility Board Meeting  
cc: 189thAW Board Members, 19CES/CC, NGB/A7, USP&FO-AR



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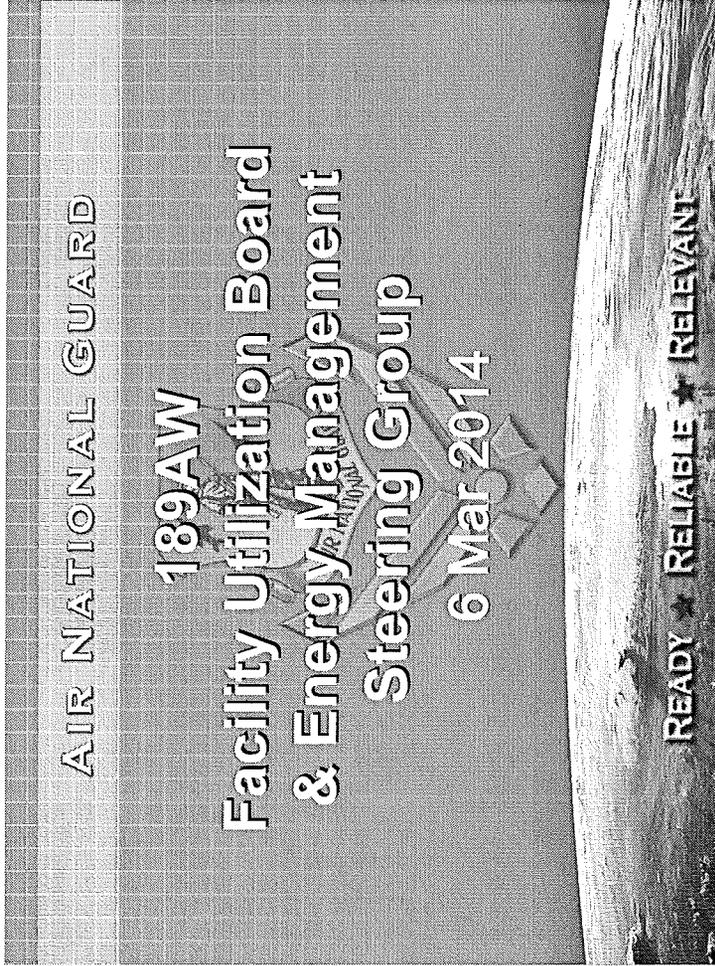


# AGENDA

- SRM FUNDING
- PROJECT PRIORITY LISTS
- REAL PROPERTY/SPACE UTILIZATION
- ENERGY MANAGEMENT



189th AW FUB, Mar 2014





U.S. AIR FORCE

# LOCAL SRM FUNDING



■ **FY14: \$385,000**

## ■ Past Year Distributions

- **FY10: \$321,000**
- **FY11: \$351,000**
- **FY12: \$359,000**
- **FY13: \$306,000**

NICK		Little Rock Air Force Base	
Available for Allocation	325,000		
Current FY14	540,000	57	
FY13 Program Submittals (10/13/13)	50,000	42	
Current FY14-based Submittals	50,000	50	
2014 OIG funding for the program	50,000	50	
2014 OIG funding for the program	50,000	50	
Design of East Parking	50,000	50	
Design of the new maintenance building	50,000	50	
Submittals 2015	225,000	32	
Summary	325,000	32	
ADJUSTING DISTRIBUTIONS		288,000.00	
ADJUSTING DISTRIBUTIONS	288,000.00		
FY14	288,000	FY13	288,000
FY15	238,000	FY16	238,000

189th AW FUB, Mar 2014



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# 2014 LOCAL FUNDED PROJECTS



## RECOMMENDED SPEND PLAN:

- Relocate WX Flight to Camp Robinson **\$175,000**
- Campus Work Orders (Various Repairs, Upgrades) **\$100,000**
- HVAC Mold Remediation **\$35,000**
- Design Renovation of BLDG133 Office Spaces **\$35,000**
- FUT Pad (Possible A4 Funding??) **\$25,000**
- Design BLDG 207 East Side Parking **\$15,000**
- \$385,000**

189th AW FUB, Mar 2014



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# 2014+ NGB FUNDED PROJECTS

- **NKAK102101 CE Covered Storage**
  - SCOPE: 4,000SF New Facility Behind CE for Vehicles and DSCA UTC (B100)
- **NKAK132118 NDAA, Repair-Sustain FTU Operations Facility**
  - SCOPE: 10,000SF Student Classroom Space (B118)
- **NKAK132137 NDAA, Renovate-Sustain FTU Ground Training**
  - SCOPE: 8,100 SF Group Command and GT (B137)
- **NKAK132213 NDAA, Repair-Sustain MX Fabrication Facility**
  - SCOPE: 10,400 SF Shop Space (B213)

\$530,000  
\$1.2M  
\$960,000  
\$680,000



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# 2014-2017 INSTALLATION PRIORITY LIST



- 1) **BLDG 207: NDAA, Renovate-Sustain Hangar** \$1,500,000
- 2) **BLDG 133: Construct SAT Covered Storage** \$800,000
- 3) **BLDG 122: Sustain-Repair HVAC Ductwork (Mold)** \$150,000
- 4) **BLDG 207: Construct East Side Hangar Parking and Apron** \$220,000
- 5) **BLDG 133: Repair/Sustain SAT Office Spaces** \$540,000
- 6) **BLDG XXX: Fuel Cell / Corrosion Control Facility** \$10,400,000
- 7) **BLDG 390: Repair Test Cell Concrete (Spall Hazard)** \$25,000
- 8) **BLDGS 103, 106: Repair Damaged Brick Facade** \$40,000
- 9) **BLDG 103: Modernize FM/FSS Customer Service Area** \$30,000
- 10) **BLDG 122: Sustain/Repair High-Bay (Paint and Lighting)** \$35,000
- 11) **BLDG 139: Construct sidewalk connecting B103 and B139,** \$25,000



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## REAL PROPERTY



### ■ Old Business Needing FUB Approval:

- 1) Allow MXS to Use BLDG 213 Break and Office Areas as overflow space during conversion
- 2) Authorize temporarily move of ANG Enlisted Aircrew Academics from BLDG 137 to BLDG 308
- 3) Authorize move of OPS commander from BLDG 118 to BLDG 137

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*189th AW FUB, Mar 2014*



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## REAL PROPERTY



### ■ Old Business Needing FUB Approval (Cont):

- 4) Authorize temporary move of the Chaplain office from BLDG 308 to BLDG 106
- 5) Authorize temporary move of the MEO and IG form BLDG 308 to BLDG 103

**REMINDER: All changes in space use MUST be approved by the Facility Board in advance**

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*189th AW FUB, Mar 2014*



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## SPACE UTILIZATION FUEL CELL HANGAR



- **222 N/S – Current Status**
  - Active Duty owns and will use through JUL 2015
  - Stated for demo in 2017
  - Willing to look at transfer to ANG, but we assume full ownership / risk
- **222 N/S – Pros of taking ownership**
  - Provide badly needed Fuel Cell space for 189 MX
  - Facility is already in place, available in mid-late FY2015
- **222 N/S – Cons of taking ownership**
  - Assume estimated \$200-\$300K annual sustainment bill
  - Assume unknown additional expense for utility usage
  - Assume full responsibility for future demolition
  - Possibly assume responsibility for Environmental Baseline Study
  - Possible Risk to future of new Fuel Cell/Corrosion Control Hangar

*189th AW FUB, Mar 2014*



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## SPACE UTILIZATION ADMIN FUNCTIONS



- **CHALLENGE: Determine way ahead to most efficiently accommodate administrative functions**

Where to place?:

- Safety
- MEO
- Chaplains
- IG
- IGI

Available Space:

- B103
- B106
- B207 (3<sup>rd</sup> Floor)
- B308

*189th AW FUB, Mar 2014*



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# SPACE UTILIZATION ADMIN FUNCTIONS



Existing Space	Authorized Space
■ B103: 15,092 SF	■ O&T: 16,500 SF
■ B106: 9,491 SF	■ IGI: 800 SF
■ B207(3F): 3,696 SF	<b>TOTAL: ~17,300 SF</b>
■ B308: 2,585 SF	
<b>TOTAL: ~31,000 SF</b>	

>13,000 SF of Excess  
Administrative Space on  
Campus



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# SPACE UTILIZATION ADMIN FUNCTIONS



## ■ Why excess SF is a bad thing

- Not provided SRM \$ for this space
- Negatively impacts ability to compete for NGB construction funds
- Utility costs associated with inefficient space utilization

## ■ Recommendation

- Continue using BLDG 106 as a temporary solution while we adapt to FTU conversion
- Get a feel for NDAA renovation impact before making long-term facility investment decisions for placement of administrative functions



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## EMSG

- According to AFPD 90-17, installation shall establish an Energy Management Steering Group (EMSG) that meets quarterly to coordinate all energy matters
- This FUB shall serve as the FY14Q2 meeting of the EMSG
- **Current Issues**
  - FOMA Utility Funding
  - Any other concerns?

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*189th AW EMSG, Mar 2014*



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## EMSG ENERGY AUDIT

- Tentatively scheduled for 24-28 MAR 2014
- Conducted by Mr. David Shearborne, regional energy manager
- **Areas of focus**
  - Energy Consumption Trends
  - Assess damper settings for HVAC fresh air intake
  - Assess automatic building shutdown during non-business hours

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*189th AW EMSG, Mar 2014*



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## SUMMARY

- SRM FUNDING
- PROJECT PRIORITY LISTS
- REAL PROPERTY/SPACE UTILIZATION
- ENERGY MANAGEMENT

*to summary page*

189th AW FUB, Mar 2014



**Joint Service Reserve Component Facility Board FY 2014  
Arkansas Army National Guard**

**On-Going MILCON Projects**

FYDP Year	Project Name	Site Name	Federal Cost	State Estimate
2013	Field Maintenance Shop	Searcy	\$6,800,000	\$0

**Current FYDP Projects**

FYDP Year	Project Name	Site Name	Federal Estimate	State Estimate
2014	Scout Recce Gunnery Complex	Fort Chaffee	\$21,000,000	\$0

**Long Range Construction Plan**

State Priority	Project Name	Site Name	Federal Estimate	State Estimate
1	Multi-Unit Readiness Center	Fort Chaffee	\$14,400,000	\$0
2	Multi-Unit Readiness Center	Fayetteville	\$18,000,000	\$4,167,000
3	Readiness Center	Harrison	\$11,200,000	\$3,730,000
4	Readiness Center	Camp Robinson	\$9,750,000	\$3,250,000
5	Readiness Center	Beebe	\$6,150,000	\$1,537,500
6	Field Maintenance Shop	Harrison	\$5,440,000	\$0
7	Readiness Center	Mountain Home	\$6,655,000	\$2,219,000
8	Readiness Center	Russellville	\$5,625,000	\$1,875,000
9	Readiness Center Add/Alt	Rogers	\$2,300,000	\$575,000
10	Readiness Center Add/Alt 24346	Camp Robinson	\$15,500,000	\$0
11	MTU GIB COMPLEX	Camp Robinson	\$ 7,600,000.00	\$ 0.00
12	TRAINING SITE TROOP COMPLEX PHASE III	Camp Robinson	\$ 20,000,000.00	\$ 0.00
13	Tactical Unmanned Aerial System Unit Readiness Center	Fort Chaffee	\$ 8,000,000.00	\$ 0.00
14	NATIONAL GUARD RC ADD/ALT Bldg 17303	Camp Robinson	\$ 5,900,000.00	\$ 0.00
15	MULTIPURPOSE MACHINE GUN RANGE	Camp Robinson	\$ 5,500,000.00	\$ 0.00
16	Automated Record Fire Range Rng 26 (CMTC)	Fort Chaffee	\$ 8,000,000.00	\$ 0.00
17	Modified Record Fire Range MRF (Range 25) (CMTC)	Fort Chaffee	\$ 1,500,000.00	\$ 0.00
18	PEC Dining Facility Addition/Alteration	Camp Robinson	\$ 2,250,000.00	\$ 0.00
19	PEC Secure Conferencing Facility	Camp Robinson	\$ 60,040,000.00	\$ 0.00