



Annual Reserve Component Facilities Update

(Data as of 30 Sep 10)

**CAPT Joe Campbell
CNIC HQ N4
15 Dec 10**



Overview

- **FY10 MCNR Program**
- **FY10 OMNR SRM Program**
- **American Recovery and Reinvestment Act (ARRA) & Energy Programs**
- **BRAC 2005**
- **Planning**
- **Environmental Programs**



FY10 MCNR Program

Proj. #	Project Title	Installation	Cost (\$000)	Execution Status
P432	MCNR Planning and Design (P&D)	P&D	2,105	34.7% Executed
P837	C-40 Hangar	NAS Oceana VA	30,400	10% Complete
P600	Reserve Center Move to Luke AFB (NOSC Phoenix)	NAF EI Centro CA	10,986	10% Complete
P039	Replace Joint Base Communications Building (MCNR)	NAS Fort Worth/JRB	6,170	0% - Awarded AUG 10
		Total	49,661	
MCNR Programmatic Plus-Up (\$20.0M)				
P629	Reserve Center Addition (NOSC Puerto Rico)	NAS Jacksonville FL	6,420	0% - Awarded OCT 10
P952	Install HVAC System (NAVOPSPTCEN Avoca, PA)	NAVSUPPACT Mechanicsburg PA	3,370	0% - Award scheduled for FEB 11
P133	NOSC Consolidation (NOSC Battle Creek, MI)	NAVSTA Great Lakes IL	10,210	0% - Award scheduled for DEC 10
		Total	20,000	
Grand Total			69,661	



FY10 OMNR SRM Program

Highlights

- 6 projects originally programmed
- Total value: \$14.3M (FY10 OMNR Budget: \$14M)
- 5 projects added to OMNR as a result of the ARRA Rescission; total project value \$8.1M
- 21 additional projects executed in FY10 due to end of year plus up (\$12M)
- Total OMNR execution in FY10: \$34.4M
- Projects awarded at the following sites:

NAS JRB Ft. Worth, TX	NOSC Atlanta, GA	NOSC Denver, CO
NAS Oceana, VA	NOSC Augusta, GA	NOSC Edensburg, PA
NSA Mechanicsburg, PA	NOSC Baltimore, MD	NOSC Fort Carson, CO
NAS JRB, LA	NOSC Bessemer, AL	NOSC Miami, FL
NOSC Moreno Valley, CA	NOSC Reno, NV	NOSC Roanoke, VA
NOSC Sacramento, CA	NOSC Tallahassee, FL	NOSC Tucson, AZ
NOSC Waco, TX		

FY10 American Recovery and Reinvestment Act & Energy Projects



ARRA				
Proj. #	Project Title	Installation	Cost (\$000)	Execution Status
RM10-5033	Exterior and Interior Repairs to Naval Operational Support Center San Jose	NOSC San Jose	1,013	Design Complete; Construction Start 20 Dec 2010
		Total	1,013	
ENERGY				
Proj. #	Project Title	Installation	Cost (\$000)	Execution Status
RM09-3740	Advanced Metering Installation	NAS JRB Fort Worth TX	2,065	Design 25%
RM09-3741	Advanced Metering Installation	NAS JRB New Orleans LA	1,911	Design 25%
		Total	3,976	



FY10 BRACON Program

Proj. #	Project Title	Installation	Cost (\$000)	Execution Status
P-234V	NMCRC Moundsville to NMCRC Pittsburgh	NMCRC Pittsburgh, PA	1,900	Awarded Oct 09 Nov 10 BOD
P-630V	Armed Forces Reserve Center Akron	AFRC Akron, OH	13,800	Awarded Feb 10 8% Complete - Jul 11 ECD
P-210V	NMCRC Reading to NMCRC Lehigh Valley	NMCRC Lehigh Valley	9,100	Awarded Mar 10 5% Complete - Aug 11 ECD
P-028V	Marine Corps Reserve Center (Topshom)	MCRC Bath, ME	12,600	Awarded Jul 10 12% Complete - Aug 11 ECD
		Total	37,400	



Navy Operational Support Centers Global Shore Infrastructure Plan (NOSC GSIP)

- **NOSC GSIP**
 - Awarded 08 September 2009 for \$745K (FY09)
 - Site visits included HQ, 6 RCCs, 29 NOSCs
 - Prefinal GSIP due Mar 2011
 - Final GSIP submittal scheduled for late March/early April 2011
- **GSIPs identify Warfare Enterprise and Provider/Enabler capability gaps which are addressed through regional planning**
- **Regional plans formulate facility solutions to satisfy capability gaps**
- **Potential solutions may entail facility space consolidations, use of identified space excesses, real estate leases, special projects, or MCON projects.**



FY10 Environmental Program

FY10 Execution:

Program Area	Programmed (\$000)	Obligated (\$000)
Compliance (EC)	3,112	3,094
Conservation (CN)	176	176
Pollution Prevention (PP)	103	103
Restoration (ER,N)	35	35
TOTAL	3,426	3,408

Program Status:

- No significant compliance or conservation issues at Reserve locations
- New external environmental audit program implemented in FY10
 - Integrated Environmental Management System/Compliance audit
 - All installations audited on a three year cycle



FY10 Environmental Restoration

	FY09	FY10	FY11
Restoration Sites	52	53	53
Restoration Sites Closed	51	51	51
Restoration Sites Open	1	2	2
NPL Sites	6	6	6
NPL Sites Closed	6	6	6
NPL Sites Open	0	0	0
Future Closures	FY12 (1), FY17 (1)		

Open Sites:

- NOSC Alameda – FY12 Closure
- JRB Fort Worth – FY17 Closure



Annual Reserve Component Facilities Update

BACK-UP SLIDES



FY10 OMNR SRM Program

FY10 Program of Record

Proj. #	Project Title	Installation	Cost (\$000)
RM09-3361	Repairs to NOSC Baltimore Installation	NOSC Baltimore	4,820
RM03-09	Repair NOSC Bldgs, 73, 74, 75, 77, 78	NOSC Fort Buchanan PR	3,875
RM012-06	Repair Airfield Fire Protection	NAS JRB FT Worth	2,190
RM008-10	Replace & Repair HVAC System, Bldg 1720	NAS JRB FT Worth	1,793
ST10-5206	Renovate NOSC Denver	NOSC Denver	703
ST10-6108	NOSC Fort Carson Repair projects	NOSC Fort Carson	949

Projects Added resulting from ARRA Rescission

RM09-1314	Interior Repairs to Naval Operational Support Center Augusta	NOSC Augusta	1,254
RM10-5030	Interior Repairs to Naval Operational Support Center Reno	NOSC Reno	1,631
RM10-5031	Exterior and Interior Repairs to Naval Operational Support Center Sacramento	NOSC Sacramento	1,117
RM10-5034	Exterior and Interior Repairs to Naval Operational Support Center Tucson	NOSC Tucson	1,639
RM10-5028	Interior Repairs to Naval Operational Support Center Moreno Valley	NOSC Moreno Valley	2,458



FY10 OMNR SRM Program

FY10 Year End Adds			
Proj. #	Project Title	Installation	Cost (\$000)
ST230-08	Whole Center Repairs	NOSC Roanoke VA	2,079
RM335-08	NOSC Ebensburg, PA Whole Center Repairs	NOSC Ebensburg PA	3
RM230-08	Whole Center Repairs - NOSC Roanoke, VA	NAS Oceana VA	2,079
RM09-2841	Repairs To Seawall, NOSC Buffalo, NY	NAVSUPPACT Mechanicsburg PA	1,704
RM10-8076	Repair HVAC System, NOSC Decatur, IL	Decatur IL	536
ST04-06	Replace Boiler in 7 Bldgs	Fort Worth TX	276
RM400-08	Design Phase II NOSC Tallahassee, FL	NOSC Tallahassee FL	140
RM10-1056	HVAC Controls NGIS	NAS JRB, LA	229
RM09-1314	Design Repair NOSC Waco. TX	NOSC Waco TX	220
SPMWO	Install Fire Suppression System Paint Spray Booth	NAS JRB, LA	88
RM11-10	Repair HVAC	Fort Worth TX	144
RM6-04	Replace Roof /Seal Ext Walls	NOSC Atlanta GA	300



FY10 OMNR SRM Program

FY10 Year End Adds (Cont.)

Proj. #	Project Title	Installation	Cost (\$000)
RM400-08	Mold Remediation Locker Room	NOSC Tallahassee FL	635
ST10-6924	Repair/Resurface Asphalt Shoulders of Taxiway	Fort Worth TX	485
ST09-3535	Renovate Restrooms and Showers	NOSC Miami	251
SPMWO	CDC Water Intrusion	NOLA	165
ST10-6924	Repair/Resurface Asphalt Shoulders of Taxiway Foxtrot	Fort Worth TX	2,302
RM09-1312	Repair Roof	NOSC Columbus	138
RM41-05	Repair Fire Alarm System	NOSC Augusta	119
RM02-08	Critical Air Handler Repairs	NOSC Bessemer	156



Outstanding BRACON Projects

Proj. #	Project Title	Installation	Cost (\$000)	Execution Status
P-150V	Construct Helo Hangars & MAG HQ, McGuire AFB, NJ (Phase II in FY09)	McGuire AFB, NJ	79,700	Awarded Aug 08 97% Complete - Apr 11 ECD
P-151V	Navy VR Fleet Logistics Operations Facility, McGuire AFB, NJ (Phase II in FY09)	McGuire AFB, NJ	56,400	Awarded Aug 08 50% Complete - Aug 11 ECD
P-160V	Joint Use Reserve Training Facility, McGuire AFB, NJ: merging w/P-096, West Trenton, NJ 3d Bat Marines	McGuire AFB, NJ	20,600	Awarded Aug 08 96% Complete - Apr 11 ECD
64287	Armed Forces Reserve Center Baton Rouge	AFRC Baton Rouge, LA	7,900	Awarded Dec 08 85% Complete - Jan 11 ECD
P-511V	BOQ, NAS New Orleans, LA	NAS New Orleans, LA	23,800	Awarded Jan 09 83% Complete - Jan 11 ECD
P-156V	C-130 Flight Simulator Facility	McGuire AFB, NJ	3,400	Awarded Nov 08 60% Complete - Jul 11 ECD
P-157V	Munitions Maintenance Facility	McGuire AFB, NJ	1,800	Awarded Sep 09 65% Complete - Dec 10 ECD
P-162V	Combined AIMD & ASD, McGuire AFB, NJ	McGuire AFB, NJ	37,000	Awarded Aug 09 50% Complete - Feb 11 ECD
64898	Armed Forces Reserve Center Madison	AFRC Madison, WI	6,600	Awarded Sep 09 70% Complete - Jul 11 ECD
64634	Armed Forces Reserve Center Broken Arrow	AFRC Broken Arrow, OK	12,100	Awarded Jun 09 60% Complete - Jul 11 ECD
		Total	249,300	



NOSC Alignment to PWDs

Region: Mid-Atlantic

Installation: NAS Brunswick NOSC Brunswick *	PWO: PWD Maine		
Installation: NAS JRB Willow Grove NOSC Willow Grove *	PWO: PWD Pennsylvania		
Installation: NAS Oceana NOSC Charlotte NOSC Richmond	NOSC Eleanor NOSC Roanoke	NOSC Greensboro NOSC Wilmington, NC	NOSC Raleigh
Installation: NAVAIRENGSTA Lakehurst NOSC Amityville	PWO: PWD Pennsylvania		
Installation: NAVSTA Newport NOSC Newport	PWO: PWD Newport		
Installation: NAVSTA Norfolk NOSC Norfolk	PWO: PWD Norfolk		
Installation: NAVWPNSTA Earle NOSC Earle	PWO: PWD Earle		
Installation: NSA Mechanicsburg NOSC Avoca NOSC Fort Dix NOSC Rochester	NOSC Buffalo NOSC Harrisburg NOSC Schenectady	NOSC Ebensburg NOSC Lehigh Valley NOSC Syracuse	NOSC Erie NOSC Pittsburgh NOSC Wilmington, DE
Installation: NSY BOS Portsmouth NOSC Bangor NOSC Quincy	NOSC Ft. Schuyler (Bronx) NOSC White River Junction	NOSC Manchester NOSC Worcester	NOSC Plainville
Installation: SUBASE New London NOSC New London	PWO: PWD New London		

* Closed under BRAC 2005; NOSC Being Redistributed



NOSC Alignment to PWDs

Region: Midwest

Installation: *NAVSTA Great Lakes*

NOSC Akron
NOSC Columbus OH
NOSC Fargo
NOSC Kansas City
NOSC Madison
NOSC Oklahoma City
NOSC Saginaw
NOSC Toledo

Installation: *NAVSTA Great Lakes*

NOSC Great Lakes

Installation: *NSA Mid-South*

NOSC Memphis

Installation: *Other Service Component*

NOSC Little Rock

PWO: *PWD Central*

NOSC Battle Creek
NOSC Decatur
NOSC Grand Rapids
NOSC Knoxville
NOSC Milwaukee
NOSC Omaha
NOSC Sioux Falls
NOSC Tulsa
NOSC Chattanooga
NOSC Des Moines
NOSC Green Bay
NOSC Lansing
NOSC Minneapolis
NOSC Peoria
NOSC Springfield
NOSC Wichita

PWO: *PWD Great Lakes*

PWO: *PWD Mid-South*

PWO: *PWD Central*

NOSC Cincinnati
NOSC Detroit
NOSC Indianapolis
NOSC Louisville
NOSC Nashville
NOSC Rock Island
NOSC St. Louis
NOSC Youngstown

* Closed under BRAC 2005; NOSC Being Redistributed



NOSC Alignment to PWDs

Region: Naval District Washington (as of FY09)

Installation: *NSA Annapolis*
NOSC Baltimore

PWO: *PWD Annapolis*

Region: Northwest

Installation: *NAS Whidbey Island*
NOSC Whidbey Island

PWO: *PWD Whidbey Island*

Installation: *NAVBASE Kitsap*
NOSC Kitsap

PWO: *PWD Kitsap*

Installation: *NAVSTA Everett*
NOSC Billings
NOSC Everett
NOSC Spokane

PWO: *PWD Everett*

NOSC Boise
NOSC Fort Richardson

NOSC Cheyenne
NOSC Helena

NOSC Eugene
NOSC Portland

* Closed under BRAC 2005; NOSC Being Redistributed



NOSC Alignment to PWDs

Region: Southeast

Installation: CBC Gulfport NOSC Gulfport		PWO: PWD Gulfport	
Installation: NAS Corpus Christi NOSC Corpus Christi NOSC San Antonio	NOSC El Paso	PWO: PWD Corpus Christi NOSC Harlingen	NOSC Houston
Installation: NAS Jacksonville NOSC Jacksonville	NOSC Fort Buchanan PR	PWO: PWD Jacksonville	
Installation: NAS JRB Fort Worth NOSC Amarillo	NOSC Austin	PWO: PWD Fort Worth NOSC Fort Worth	NOSC Waco
Installation: NAS JRB New Orleans NOSC New Orleans	NOSC Shreveport	PWO: PWD New Orleans	
Installation: NAS Key West NOSC Miami	NOSC West Palm Beach	PWO: PWD Key West	
Installation: NAS Meridian NOSC Bessemer	NOSC Meridian	PWO: PWD Meridian	
Installation: NAS Pensacola NOSC Pensacola		PWO: PWD Pensacola	
Installation: NSA Orlando NOSC Orlando	NOSC Tampa	PWO: PWD Orlando	
Installation: NSA Panama City NOSC Tallahassee		PWO: PWD Panama City	
Installation: SUBASE Kings Bay NOSC Atlanta	NOSC Augusta	PWO: PWD Kings Bay NOSC Columbus GA	
Installation: NAVWPNSTA Charleston NOSC Charleston	NOSC Columbia	PWO: PWD Charleston NOSC Greenville	

* Closed under BRAC 2005; NOSC Being Redistributed



NOSC Alignment to PWDs

Region: Southwest

Installation: **NAF El Centro**

NOSC Phoenix

PWO: NAVFAC SW

NOSC Tucson

Installation: **NAS Fallon**

NOSC Denver

NOSC Salt Lake City

PWO: NAVFAC SW

NOSC Fort Carson

NOSC Las Vegas

NOSC Reno

Installation: **NAS Lemoore**

NOSC Lemoore

PWO: PWD Lemoore

Installation: **NAS Lemoore**

NOSC Alameda

PWO: NAVFAC SW

NOSC Sacramento

NOSC San Jose

Installation: **NAS North Island**

NOSC North Island

PWO: PWD Coronado

Installation: **NAVBASE Ventura County**

NOSC Point Mugu

PWO: PWD Ventura County

NOSC Port Hueneme

Installation: **NAVWPNSTA Seal Beach**

NOSC Los Angeles

PWO: NAVFAC SW

NOSC Moreno Valley

Installation: **Other Service Component**

NOSC Albuquerque

PWO: NAVFAC SW

NOSC San Diego

Installation: **NAVSTA Pearl Harbor**

NOSC Honolulu

PWO: PWD Pearl Harbor

Installation: **NAVBASE Guam**

NOSC Guam

PWO: PWD Marianas

* Closed under BRAC 2005; NOSC Being Redistributed